

**CITY OF DELLWOOD**

**CITY COUNCIL MEETING**

**TUESDAY, SEPTEMBER 8, 2026**

**5:30 PM**

**NEXT MEETING DATE – TUESDAY, OCTOBER 13, 2026**

**NOTE MEETING AT CITY OFFICE 111 Wildwood Road Willernie MN 55090**

CALL MEETING TO ORDER / PUBLIC COMMENT

APPROVAL OF AGENDA

APPROVAL OF LAST MONTH'S MINUTES

1. Turnback of 244
2. Consideration of 2027 Fire Contract Budget
3. Consideration of Resolution No. 2026 – 05, 2027 Preliminary Budget

APPROVAL OF PAYMENT OF AUGUST CLAIMS

REPORTS FROM COMMISSIONERS

ADJOURN

**City of Dellwood  
Council Meeting Minutes  
August 4, 2026**

The regular meeting of the Council of the City of Dellwood was held on July 14, 2026, at the city offices located at 111 Wildwood Road, Willernie, MN. The meeting was held in person. Non-council persons were able to access this meeting by way of ZOOM.

Mayor Mike McGill called the meeting to order at 5:30 PM.

**Council Members Present**

- Greg Boosalis
- Brady Ramsay
- Karen Quaday
- Melissa Peltier

**Staff Members Present (in person)**

- Interim Clerk: Kim Points
- City Treasurer: Brian Beich
- City Attorney: Joel Holstad
- City Planner: Nate Sparks

**Staff Members Attending Remotely (via Zoom)**

- None

**Others Attending**

- Elaine Delancy
- John Carr

**Public Comment**

Ms. Delancy, 17 Meadow Lane, came forward and stated her husband walks Meadow Lane every day and the other day had to jump on driving to avoid a collision. The person in the vehicle got out and yelled at her husband. She asked where people in Dellwood are supposed to walk with no trails in the City.

**Agenda: On motion by Boosalis, second by Peltier, the agenda for this meeting was unanimously approved as presented.**

**Minutes: On motion by Mayor McGill, second by Quaday, the Minutes of July 14, 2026, City Council meeting were unanimously approved as amended.**

**Item No. 1: Turnback of 244** – Peltier distributed a handout relating to general research she had done in terms of positives and negatives relating to the turnback. She reviewed the highlights of the research noting cities can be assessed if MnDOT does make a major improvement on the roadway. She noted examples of other small cities with “indirect” projects and reviewed their daily average traffic volumes. Local governments can negotiate a higher payout from MnDOT. Currently an annual inspection is done on the roadway and MnDOT currently lists 244 in poor condition.

City Attorney Holstad indicated he will investigate the drainage pipes and responsibility if the pipes burst.

Peltier added the City should plan to have a maintenance plan and how the City could cover costs for the turnback and trail maintenance.

City Attorney Holstad reviewed the narrative document that was sent to the Council. He advised he has reached out to the Washington County Attorney requesting authority to talk to MnDOT directly. He stated he has extremely specific concerns regarding the use of the turnback funds and the liability incurred if the funds are not used as outlined. The funds can’t go to the City directly and that is the specific issue. He indicated he believes he will have answers from the County Attorney in the next couple of weeks.

**Item No. 2: Consideration of Amendment No. 2, Law Enforcement Services – City**

Attorney Holstad advised Amendment No. 2 prevents the automatic expiration of the contract in October.

**On Motion by Quaday, second by Boosalis, Amendment No. 2 was unanimously approved as presented.**

**Item No. 3: Bowhunting Ordinance** – Mayor McGill advised a draft ordinance that was talked about at the last meeting was provided to Council Members.

**On Motion by Mayor McGill, second by Peltier, Ordinance No. 2026-04 was approved unanimously as amended.**

**On Motion by Mayor McGill, second by Boosalis, Summary Publication of Ordinance No. 2026-04 was unanimously approved.**

**Item No. 4: Temporary Liquor License, Mahtomedi Area Education Foundation** – City Attorney Holstad advised everything in the application is in order and the organization works through the City every year on the event.

**On Motion by Quaday, second by Peltier, Temporary Liquor License, Mahtomedi Area Education Foundation was unanimously approved as presented.**

**Item No. 5: Liability Waiver Form** – The League of Minnesota Insurance Trust requires a Liability Waiver form to be approved every year.

**On Motion by Mayor McGill, second by Boosalis, the City shall NOT WAIVE per the Liability form was unanimously approved as presented.**

**Claims List: On motion by Mayor McGill, second by Peltier, the July 2026 Claims were unanimously approved with no changes.**

#### **Reports of Commissioners**

Mayor McGill stated there were seven (7) building permits issued last month for remodels.

Boosalis advised he and Peltier to have a meeting with residents on Friday relating to the ROW.

Mayor McGill stated Lin Linbeck is stepping down from the Planning Commission. The Council will have to appoint a new Commissioner at some point.

**Adjournment: There being no further business, this meeting was adjourned at 7:05 PM upon motion by Boosalis, second by Peltier, and the unanimous vote of the Council.**

**X**

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Kim Points, Interim City Clerk



## City of White Bear Lake

4701 Highway 61 N.  
White Bear Lake, Minnesota 55110  
651-429-8526 | [www.whitebearlakemn.gov](http://www.whitebearlakemn.gov)

August 26, 2026

Kim Points, City Clerk/Administrator  
City of Dellwood  
111 Wildwood Road, PO Box 775  
Willernie, MN 55090

Dear Ms. Points,

The City of Dellwood (Dellwood) has contracted with the City of White Bear Lake (White Bear Lake) for fire services for many years. Per the 2023-2028 Fire Services Agreement, White Bear Lake is required to provide Dellwood with the costs budgeted for the following year and the most recent figures for tax capacity valuation and population by September 1 of each year.

The Fire Department provides a high level of service to the communities we serve. This has been achieved by recruiting and retaining highly skilled personnel as well as continuous improvement, which is ongoing. Services that we provide include fire suppression, rescue, Advanced Life Support (ALS) ambulance service, investigation and ongoing public education. To support these operations, replacement of vehicles and improvement of facilities is necessary for the health and safety of firefighters. This has been, and will continue to be, done in a fiscally responsible manner.

On behalf of the Fire Department, I want to thank you for allowing White Bear Lake to continue serving Dellwood. We value our partnership and take great pride in providing exceptional service to your community.

As always, if you have questions regarding this financial information, please feel free to contact me at [kkindsvater@whitebearlakemn.gov](mailto:kkindsvater@whitebearlakemn.gov) or 651-429-8517.

Sincerely,

Kerri Kindsvater  
Finance Director

cc: Lindy Crawford, White Bear Lake City Manager  
Greg Peterson, White Bear Lake Fire Chief

Encls.

**WHITE BEAR LAKE FIRE DEPARTMENT**  
**2027 Contracting Jurisdiction Cost Allocations**

|                                             |              |
|---------------------------------------------|--------------|
| 2027 Operating Budget                       | \$ 1,624,848 |
| 2027 Administrative Costs                   | 108,136      |
| 2025 Budget Adjustment - Surplus (Deficit)  | (66,345)     |
| Total 2027 Operating Budget Cost Allocation | 1,799,328    |
| 2027 Building Depreciation (a)              | 17,835       |
| 2024 - 2043 Facility Depreciation (b)       | 641,624      |
| 2027 Equipment Depreciation (c)             | 420,670      |
| 2027 Total Fire Contract Costs              | 2,879,457    |
|                                             |              |

| Unit of Government  | Pay 2026 Final Tax Capacity Value | Met Council Population as of July 2026 | 35% of Total Contract Costs Allocated by Tax Capacity Value | 65% of Total Contract Costs Allocated by Population | Facility Depreciation by Population (d) | 2027 Grand Total |
|---------------------|-----------------------------------|----------------------------------------|-------------------------------------------------------------|-----------------------------------------------------|-----------------------------------------|------------------|
| Birchwood Village   | \$ 2,342,808                      | 877                                    | \$ 22,308                                                   | \$ 33,900                                           | \$ 14,953                               | \$ 71,160        |
| Dellwood            | 5,678,075                         | 1,142                                  | 54,065                                                      | 44,143                                              | 19,472                                  | 117,679          |
| Gem Lake            | 2,092,491                         | 526                                    | 19,924                                                      | 20,332                                              | 8,969                                   | 49,225           |
| White Bear Township | 25,124,132                        | 10,747                                 | 239,225                                                     | 415,415                                             | 183,241                                 | 837,881          |
| White Bear Lake     | 47,021,034                        | 24,339                                 | 447,720                                                     | 940,802                                             | 414,990                                 | 1,803,512        |
| Grand Total         | 82,258,540                        | 37,631                                 | 783,242                                                     | 1,454,592                                           | 641,624                                 | 2,879,457        |

WHITE BEAR LAKE FIRE DEPARTMENT  
2027 Cost Allocation Details

**(a) 2026 Building Depreciation**

| Item                                       | Year | Cost       | Life in<br>Years | Depreciation<br>Years |          |
|--------------------------------------------|------|------------|------------------|-----------------------|----------|
| Station #920 Roof                          | 2023 | \$ 155,000 | 20               | 2023-2042             | \$ 7,750 |
| Station #920 Training Tower Tuckpointing   | 2025 | 9,200      | 20               | 2025-2044             | 460      |
| Station #920 Exterior Doors                | 2026 | 53,000     | 20               | 2026-2045             | 2,650    |
| Station #920 Training Tower Doors, Windows | 2026 | 25,000     | 20               | 2026-2045             | 1,250    |
| Station #910 Generator Transfer Switch     | 2007 | 45,000     | 20               | 2026-2045             | 2,250    |
| Station #920 Training Tower                | 2027 | 29,500     | 20               | 2027-2046             | 1,475    |
| Station #920 HVAC RTU                      | 2027 | 40,000     | 20               | 2027-2046             | 2,000    |
| Total Depreciation                         |      |            |                  |                       | 17,835   |

**(b) 2024 - 2043 Facility Depreciation**

| Item                   | Year | Cost          | Life in<br>Years | Depreciation<br>Years |            |
|------------------------|------|---------------|------------------|-----------------------|------------|
| Public Safety Facility | 2023 | \$ 12,832,483 | 20               | 2024-2043             | \$ 641,624 |

WHITE BEAR LAKE FIRE DEPARTMENT  
2027 Cost Allocation Details

**(c) Equipment Depreciation**

| Item                    | Year | Cost       | Life in<br>Years | Depreciation<br>Years |           |
|-------------------------|------|------------|------------------|-----------------------|-----------|
| SCBA equipment          | 2018 | \$ 330,000 | 10               | 2018-2027             | \$ 33,000 |
| Fire truck - pumper     | 2019 | 512,500    | 15               | 2019-2033             | 34,167    |
| Fire truck - ladder     | 2020 | 1,005,000  | 20               | 2020-2039             | 50,250    |
| Radios                  | 2023 | 20,000     | 5                | 2023-2027             | 4,000     |
| Rescue boat             | 2023 | 200,000    | 10               | 2023-2032             | 20,000    |
| Ambulance               | 2023 | 228,500    | 6                | 2023-2028             | 38,083    |
| Lucas devices           | 2023 | 60,000     | 10               | 2023-2032             | 6,000     |
| Radios                  | 2024 | 20,000     | 5                | 2024-2028             | 4,000     |
| Fire squad              | 2024 | 60,250     | 5                | 2024-2028             | 12,050    |
| Vehicle Laptop computer | 2024 | 5,000      | 5                | 2024-2028             | 1,000     |
| Vehicle equipment       | 2024 | 24,000     | 10               | 2024-2033             | 2,400     |
| Ambulance               | 2024 | 306,000    | 6                | 2024-2029             | 51,000    |
| Fire squad              | 2025 | 66,250     | 5                | 2025-2029             | 13,250    |
| Vehicle Laptop computer | 2026 | 10,000     | 5                | 2026-2030             | 2,000     |
| Vehicle equipment       | 2026 | 60,000     | 10               | 2026-2035             | 6,000     |
| Fire truck - rescue     | 2026 | 1,173,067  | 20               | 2026-2045             | 58,653    |
| Vehicle Laptop computer | 2027 | 5,000      | 5                | 2027-2031             | 1,000     |
| Vehicle equipment       | 2027 | 32,500     | 10               | 2027-2036             | 3,250     |
| Fire squad              | 2027 | 82,000     | 5                | 2027-2031             | 16,400    |
| Defibrillators (AEDs)   | 2027 | 25,000     | 10               | 2027-2036             | 2,500     |
| Ambulance               | 2027 | 370,000    | 6                | 2027-2032             | 61,667    |
| Total Depreciation      |      |            |                  |                       | 420,670   |

## City of Dellwood

## Proposed Budget Report

2027

## Receipts

|                                               | 2025<br><u>Actual</u> | 2025<br><u>Budget</u> | 2026<br>as of<br><u>8/13/2026</u> | 2026<br><u>Budget</u> | 2027<br>Proposed<br><u>Budget</u> | Dollar<br><u>Change</u> | Percent<br><u>Change</u> |
|-----------------------------------------------|-----------------------|-----------------------|-----------------------------------|-----------------------|-----------------------------------|-------------------------|--------------------------|
| <b>100: General Fund</b>                      |                       |                       |                                   |                       |                                   |                         |                          |
| <b>Taxes</b>                                  |                       |                       |                                   |                       |                                   |                         |                          |
| General Property Taxes                        |                       |                       |                                   |                       |                                   |                         |                          |
| General Property Taxes                        | \$565,422             | \$565,422             | \$645,620                         | \$645,620             | \$682,550                         | \$36,930                | 5.7%                     |
| <b>Licenses And Permits</b>                   |                       |                       |                                   |                       |                                   |                         |                          |
| Business Licenses And Permits                 |                       |                       |                                   |                       |                                   |                         |                          |
| Alcoholic Beverages                           | \$1,800               | \$0                   | \$0                               | \$0                   | \$1,800                           | \$1,800                 |                          |
| Cigarette License                             | \$80                  | \$100                 | \$40                              | \$100                 | \$120                             | \$20                    | 20.0%                    |
| Total Business Licenses And Permits           | \$1,880               | \$100                 | \$90                              | \$100                 | \$1,920                           | \$1,820                 | 1820.0%                  |
| Non-Business Licenses And Permits             |                       |                       |                                   |                       |                                   |                         |                          |
| Building Permits (Excludes surcharge)         | \$52,200              | \$25,000              | \$24,356                          | \$40,000              | \$40,000                          | \$0                     | 0.0%                     |
| Building Permit Surcharge                     | \$4,907               | \$2,500               | \$1,198                           | \$3,500               | \$4,000                           | \$500                   | 14.3%                    |
| Gas Installation Permits                      | \$3,205               | \$2,000               | \$2,584                           | \$2,000               | \$3,000                           | \$1,000                 | 50.0%                    |
| Plumbing Connection Permits                   | \$901                 | \$700                 | \$1,181                           | \$700                 | \$1,500                           | \$800                   | 114.3%                   |
| Animal Licenses                               | \$38                  | \$100                 | \$68                              | \$100                 | \$75                              | -\$25                   | -25.0%                   |
| Septic Permit/Review                          | \$3,227               | \$3,500               | \$1,868                           | \$3,500               | \$2,500                           | -\$1,000                | -28.6%                   |
| Septic Maintenance/pumping                    | \$2,800               | \$1,500               | \$850                             | \$1,500               | \$900                             | -\$600                  | -40.0%                   |
| Total Non-Business Licenses And Permits       | \$67,279              | \$35,300              | \$32,105                          | \$51,300              | \$51,975                          | \$675                   | 1.3%                     |
| <b>Intergovernmental Revenues (Igr)</b>       |                       |                       |                                   |                       |                                   |                         |                          |
| Refunds and Reimbursements                    | \$0                   | \$0                   | \$2,353                           | \$0                   | \$2,000                           | \$2,000                 |                          |
| Total Other Intergovernmental Revenues (Igr)  | \$0                   | \$0                   | \$2,353                           | \$0                   | \$2,000                           | \$2,000                 |                          |
| <b>Charges For Services</b>                   |                       |                       |                                   |                       |                                   |                         |                          |
| General Government                            |                       |                       |                                   |                       |                                   |                         |                          |
| Zoning and Subdivision Fees                   | \$747                 | \$2,500               | \$0                               | \$2,500               | \$0                               | -\$2,500                | -100.0%                  |
| Plan Checking Fees                            | \$24,745              | \$7,500               | \$4,566                           | \$7,500               | \$6,000                           | -\$1,500                | -20.0%                   |
| Cable Comm. Distribution                      | \$11,159              | \$7,500               | \$14,808                          | \$2,500               | \$12,500                          | \$10,000                | 400.0%                   |
| Misc. Other                                   | \$348                 | \$100                 | \$110                             | \$100                 | \$100                             | \$0                     | 0.0%                     |
| Insurance Dividends                           | \$1,543               | \$0                   | \$0                               | \$0                   | \$0                               | \$0                     |                          |
| Total General Government                      | \$38,542              | \$17,600              | \$19,484                          | \$12,600              | \$18,600                          | \$6,000                 | 47.6%                    |
| <b>Charges For Services</b>                   |                       |                       |                                   |                       |                                   |                         |                          |
| Public Safety                                 |                       |                       |                                   |                       |                                   |                         |                          |
| Animal Impound Fees                           | \$0                   | \$50                  | \$0                               | \$50                  | \$0                               | -\$50                   | -100.0%                  |
| Total Public Safety                           | \$0                   | \$50                  | \$0                               | \$50                  | \$0                               |                         | 0.0%                     |
| Highways And Streets (Road And Bridges)       |                       |                       |                                   |                       |                                   |                         |                          |
| Refunds                                       | \$273                 | \$0                   | \$0                               | \$0                   | \$0                               | \$0                     |                          |
| Total Highways And Streets (Road And Bridges) | \$273                 | \$0                   | \$0                               | \$0                   | \$0                               |                         |                          |
| <b>Fines And Forfeits</b>                     |                       |                       |                                   |                       |                                   |                         |                          |
| Fines                                         |                       |                       |                                   |                       |                                   |                         |                          |
| Court Fines                                   | \$10,865              | \$600                 | \$295                             | \$600                 | \$350                             | -\$250                  | -41.7%                   |
| Total Fines                                   | \$10,865              | \$600                 | \$295                             | \$600                 | \$350                             | -\$250                  | -41.7%                   |
| <b>Miscellaneous Revenues</b>                 |                       |                       |                                   |                       |                                   |                         |                          |
| Interest Earning                              | \$683                 | \$2,000               | \$0                               | \$0                   | \$1,200                           | \$1,200                 |                          |
| Total Other Miscellaneous Revenues            | \$683                 | \$2,000               | \$0                               | \$0                   | \$1,200                           | \$1,200                 |                          |

**Receipts Total**

|  | \$1,138,961 | \$621,072 | \$54,327 | \$710,270 | \$758,595 | \$48,325 | 6.8% |
|--|-------------|-----------|----------|-----------|-----------|----------|------|
|--|-------------|-----------|----------|-----------|-----------|----------|------|

**General Government Expenditures****Legislative****Legislative Committees and Special Bodies**

Miscellaneous: Dues and Subscriptions

|         |         |         |         |         |         |       |
|---------|---------|---------|---------|---------|---------|-------|
| \$4,730 | \$2,750 | \$4,568 | \$2,750 | \$5,000 | \$2,250 | 81.8% |
|---------|---------|---------|---------|---------|---------|-------|

Total Legislative

|         |         |         |         |         |         |       |
|---------|---------|---------|---------|---------|---------|-------|
| \$4,730 | \$2,750 | \$4,568 | \$2,750 | \$5,000 | \$2,250 | 81.8% |
|---------|---------|---------|---------|---------|---------|-------|

**Executive****Workshops**

Training

|     |       |     |       |       |        |        |
|-----|-------|-----|-------|-------|--------|--------|
| \$0 | \$500 | \$0 | \$500 | \$150 | -\$350 | -70.0% |
|-----|-------|-----|-------|-------|--------|--------|

**Mayor**

Wages and Salaries: Part-time Employees

|         |         |         |         |         |     |      |
|---------|---------|---------|---------|---------|-----|------|
| \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$0 | 0.0% |
|---------|---------|---------|---------|---------|-----|------|

Employer Contributions for Retirement: FICA

|       |       |       |       |       |     |      |
|-------|-------|-------|-------|-------|-----|------|
| \$480 | \$480 | \$480 | \$480 | \$480 | \$0 | 0.0% |
|-------|-------|-------|-------|-------|-----|------|

OFFICE SUPPLIES (201 through 209)

|       |     |       |     |       |       |  |
|-------|-----|-------|-----|-------|-------|--|
| \$287 | \$0 | \$461 | \$0 | \$400 | \$400 |  |
|-------|-----|-------|-----|-------|-------|--|

Miscellaneous: Dues and Subscriptions

|     |       |     |       |     |        |         |
|-----|-------|-----|-------|-----|--------|---------|
| \$0 | \$250 | \$0 | \$250 | \$0 | -\$250 | -100.0% |
|-----|-------|-----|-------|-----|--------|---------|

**Council**

Wages and Salaries: Part-time Employees

|         |         |         |         |         |     |      |
|---------|---------|---------|---------|---------|-----|------|
| \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$9,600 | \$0 | 0.0% |
|---------|---------|---------|---------|---------|-----|------|

Employer Contributions for Retirement: FICA

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| \$720 | \$750 | \$720 | \$750 | \$720 | -\$30 | -4.0% |
|-------|-------|-------|-------|-------|-------|-------|

Transportation: Travel Expense

|     |     |     |     |     |     |  |
|-----|-----|-----|-----|-----|-----|--|
| \$7 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|-----|-----|-----|-----|-----|-----|--|

**Planning Commissioners**

Wages and Salaries: Part-time Employees

|       |     |       |     |       |       |  |
|-------|-----|-------|-----|-------|-------|--|
| \$140 | \$0 | \$420 | \$0 | \$420 | \$420 |  |
|-------|-----|-------|-----|-------|-------|--|

Total Executive

|          |          |          |          |          |       |      |
|----------|----------|----------|----------|----------|-------|------|
| \$27,884 | \$17,580 | \$15,288 | \$17,580 | \$17,770 | \$190 | 1.1% |
|----------|----------|----------|----------|----------|-------|------|

**City/Town Clerk****Clerk**

WAGES AND SALARIES (101 through 109)

Wages and Salaries: Full-time Employees-Regular

|          |          |          |          |          |          |       |
|----------|----------|----------|----------|----------|----------|-------|
| \$34,887 | \$29,000 | \$20,666 | \$36,000 | \$33,000 | -\$3,000 | -8.3% |
|----------|----------|----------|----------|----------|----------|-------|

Wages and Salaries: Part-time Employees

|       |     |     |     |     |     |  |
|-------|-----|-----|-----|-----|-----|--|
| \$230 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|-------|-----|-----|-----|-----|-----|--|

Other Pay (111 through 119)

|         |     |     |     |     |     |  |
|---------|-----|-----|-----|-----|-----|--|
| \$2,017 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|---------|-----|-----|-----|-----|-----|--|

Employer Contributions for Retirement: PERA

|     |         |         |         |         |     |      |
|-----|---------|---------|---------|---------|-----|------|
| \$0 | \$2,500 | \$1,560 | \$2,500 | \$2,500 | \$0 | 0.0% |
|-----|---------|---------|---------|---------|-----|------|

Employer Contributions for Retirement: FICA

|     |         |         |         |         |     |      |
|-----|---------|---------|---------|---------|-----|------|
| \$0 | \$2,500 | \$1,744 | \$2,500 | \$2,500 | \$0 | 0.0% |
|-----|---------|---------|---------|---------|-----|------|

Employer Paid Insurance: Health

|     |     |     |     |          |          |  |
|-----|-----|-----|-----|----------|----------|--|
| \$0 | \$0 | \$0 | \$0 | \$30,960 | \$30,960 |  |
|-----|-----|-----|-----|----------|----------|--|

Office Supplies: Accessories, computer etc

|         |         |       |         |       |          |        |
|---------|---------|-------|---------|-------|----------|--------|
| \$2,832 | \$1,000 | \$623 | \$2,500 | \$700 | -\$1,800 | -72.0% |
|---------|---------|-------|---------|-------|----------|--------|

PROFESSIONAL SERVICES (301 through 319)

|       |     |     |     |     |     |  |
|-------|-----|-----|-----|-----|-----|--|
| \$100 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|-------|-----|-----|-----|-----|-----|--|

Professional Services

|       |     |     |     |     |     |  |
|-------|-----|-----|-----|-----|-----|--|
| \$163 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|-------|-----|-----|-----|-----|-----|--|

Webmaster

|       |     |     |     |     |     |  |
|-------|-----|-----|-----|-----|-----|--|
| \$289 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|-------|-----|-----|-----|-----|-----|--|

Printing and Binding: Legal Notices Publishing

|       |         |       |     |       |       |  |
|-------|---------|-------|-----|-------|-------|--|
| \$466 | \$1,500 | \$726 | \$0 | \$800 | \$800 |  |
|-------|---------|-------|-----|-------|-------|--|

Miscellaneous

|         |     |      |     |     |     |  |
|---------|-----|------|-----|-----|-----|--|
| \$1,975 | \$0 | \$40 | \$0 | \$0 | \$0 |  |
|---------|-----|------|-----|-----|-----|--|

**Elections**

Operating Supplies (211 through 219)

|     |     |         |     |     |     |  |
|-----|-----|---------|-----|-----|-----|--|
| \$0 | \$0 | \$1,332 | \$0 | \$0 | \$0 |  |
|-----|-----|---------|-----|-----|-----|--|

Operating Supplies: Cleaning Supplies

|         |     |         |     |     |     |  |
|---------|-----|---------|-----|-----|-----|--|
| \$2,655 | \$0 | \$1,620 | \$0 | \$0 | \$0 |  |
|---------|-----|---------|-----|-----|-----|--|

**General Government****City/Town Clerk****Election Judges**

Wages and Salaries: Part-time Employees

|      |     |     |     |     |     |  |
|------|-----|-----|-----|-----|-----|--|
| \$50 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|------|-----|-----|-----|-----|-----|--|

Total City/Town Clerk

|          |          |          |          |          |          |       |
|----------|----------|----------|----------|----------|----------|-------|
| \$45,664 | \$36,500 | \$28,310 | \$43,500 | \$70,460 | \$26,960 | 62.0% |
|----------|----------|----------|----------|----------|----------|-------|

**Financial Administration****Treasurer**

|                                                |           |           |           |           |           |          |         |
|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|----------|---------|
| Wages and Salaries: Part-time Employees        | \$2,400   | \$2,400   | \$2,400   | \$2,400   | \$2,400   | \$0      | 0.0%    |
| Employer Contributions for Retirement: FICA    | \$0       | \$190     | \$190     | \$190     | \$190     | \$0      | 0.0%    |
| <b>Accounting</b>                              |           |           |           |           |           |          |         |
| Professional Services: Auditing and Accounting | \$9,900   | \$4,200   | \$10,995  | \$11,000  | \$13,000  | \$2,000  | 18.2%   |
| <b>Assessing</b>                               |           |           |           |           |           |          |         |
| Professional Services                          | \$8,587   | \$10,000  | \$8,608   | \$10,000  | \$9,000   | -\$1,000 | -10.0%  |
| <b>Tax Petition</b>                            |           |           |           |           |           |          |         |
| Professional Services: Legal Fees              | \$0       | \$500     | \$158     | \$500     | \$500     | \$0      | 0.0%    |
| Total Financial Administration                 | \$22,758  | \$17,290  | \$21,977  | \$24,090  | \$25,090  | \$1,000  | 4.2%    |
| <b>Law</b>                                     |           |           |           |           |           |          |         |
| <b>City/Town Attorney</b>                      |           |           |           |           |           |          |         |
| Professional Services: Legal Fees              | \$38,243  | \$39,600  | \$35,810  | \$48,000  | \$45,000  | -\$3,000 | -6.3%   |
| <b>Bureau of Criminal Apprehension-BCA</b>     |           |           |           |           |           |          |         |
| Professional Services: Legal Fees              | \$780     | \$900     | \$780     | \$900     | \$900     | \$0      | 0.0%    |
| Total Law                                      | \$39,023  | \$40,500  | \$36,590  | \$48,900  | \$45,900  | -\$3,000 | -6.1%   |
| <b>Other General Government</b>                |           |           |           |           |           |          |         |
| <b>Other General Government</b>                |           |           |           |           |           |          |         |
| OFFICE SUPPLIES (201 through 209)              | \$0       | \$0       | \$284     | \$0       | \$350     | \$350    |         |
| Training                                       | \$8       | \$0       | \$0       | \$0       | \$0       | \$0      |         |
| Recording Fees                                 | \$0       | \$200     | \$0       | \$200     | \$0       | -\$200   | -100.0% |
| Insurance: General Liability                   | \$5,166   | \$4,000   | \$209     | \$5,000   | \$5,500   | \$500    | 10.0%   |
| Miscellaneous                                  | \$2,098   | \$0       | \$236     | \$0       | \$300     | \$300    |         |
| <b>Planning and Zoning</b>                     |           |           |           |           |           |          |         |
| Planner Fees                                   | \$0       | \$12,500  | \$5,431   | \$12,500  | \$10,000  | -\$2,500 | -20.0%  |
| <b>Comprehensive Plan</b>                      |           |           |           |           |           |          |         |
| Planner Fees                                   | \$0       | \$2,500   | \$0       | \$2,500   | \$30,000  | \$27,500 | 1100.0% |
| <b>General Government</b>                      |           |           |           |           |           |          |         |
| <b>Other General Government</b>                |           |           |           |           |           |          |         |
| <b>MS4 Education Partnership-WCD</b>           |           |           |           |           |           |          |         |
| Miscellaneous: Dues and Subscriptions          | \$1,261   | \$750     | \$693     | \$1,250   | \$1,000   | -\$250   | -20.0%  |
| <b>Website</b>                                 |           |           |           |           |           |          |         |
| Webmaster                                      | \$10,334  | \$12,500  | \$12,540  | \$20,400  | \$20,500  | \$100    | 0.5%    |
| <b>General Government Buildings and Plant</b>  |           |           |           |           |           |          |         |
| Office Supplies: Accessories, computer etc     | \$0       | \$0       | \$329     | \$0       | \$400     | \$400    |         |
| Communications: Telephone                      | \$985     | \$700     | \$865     | \$700     | \$900     | \$200    | 28.6%   |
| Rentals: Buildings                             | \$4,494   | \$6,200   | \$4,492   | \$6,200   | \$4,800   | -\$1,400 | -22.6%  |
| <b>City Email addresses, web host fee</b>      |           |           |           |           |           |          |         |
| Webmaster                                      | \$171     | \$500     | \$0       | \$500     | \$0       | -\$500   | -100.0% |
| Total Other General Government                 | \$24,617  | \$39,850  | \$25,078  | \$49,250  | \$73,750  | \$24,500 | 49.7%   |
| <b>Public Safety</b>                           |           |           |           |           |           |          |         |
| <b>Police</b>                                  |           |           |           |           |           |          |         |
| <b>Police</b>                                  |           |           |           |           |           |          |         |
| Professional Services                          | \$59,036  | \$119,150 | \$119,514 | \$121,000 | \$127,276 | \$6,276  | 5.2%    |
| <b>Traffic Control</b>                         |           |           |           |           |           |          |         |
| Transportation (331 through 339) Ken           | \$0       | \$0       | \$7,897   | \$0       | \$0       | \$0      |         |
| Total Police                                   | \$59,036  | \$119,150 | \$127,411 | \$121,000 | \$127,276 | \$6,276  | 5.2%    |
| <b>Fire</b>                                    |           |           |           |           |           |          |         |
| <b>Fire</b>                                    |           |           |           |           |           |          |         |
| Professional Services                          | \$102,740 | \$112,202 | \$63,122  | \$110,000 | \$117,679 | \$7,679  | 7.0%    |
| Total Fire                                     | \$102,740 | \$112,202 | \$63,122  | \$110,000 | \$117,679 | \$7,679  | 7.0%    |

|                                              |           |           |          |           |           |           |         |
|----------------------------------------------|-----------|-----------|----------|-----------|-----------|-----------|---------|
| <b>Building Inspections</b>                  |           |           |          |           |           |           |         |
| <b>Building Inspections Administration</b>   |           |           |          |           |           |           |         |
| Professional Services                        | \$56,441  | \$25,000  | \$95,463 | \$50,000  | \$50,000  | \$0       | 0.0%    |
| <b>Building Permit Surcharge</b>             |           |           |          |           |           |           |         |
| Professional Services                        | \$5,531   | \$3,500   | \$1,240  | \$3,500   | \$1,700   | -\$1,800  | -51.4%  |
| <b>Plan Review Fees</b>                      |           |           |          |           |           |           |         |
| Professional Services                        | \$0       | \$7,500   | \$0      | \$9,000   | \$0       | -\$9,000  | -100.0% |
| Total Building Inspections                   | \$61,971  | \$36,000  | \$96,704 | \$62,500  | \$51,700  | -\$10,800 | -17.3%  |
| <b>Animal Control</b>                        |           |           |          |           |           |           |         |
| <b>Animal Control Expenditures</b>           |           |           |          |           |           |           |         |
| Professional Services                        | \$1,206   | \$750     | \$480    | \$1,200   | \$720     | -\$480    | -40.0%  |
| Total Animal Control                         | \$1,206   | \$750     | \$480    | \$1,200   | \$720     | -\$480    | -40.0%  |
| <b>Public Safety</b>                         |           |           |          |           |           |           |         |
| <b>Other Protection</b>                      |           |           |          |           |           |           |         |
| <b>Annual Septic Inspection</b>              |           |           |          |           |           |           |         |
| Professional Services                        | \$0       | \$8,000   | \$7,800  | \$8,000   | \$9,000   | \$1,000   | 12.5%   |
| <b>Septic Services-Permits</b>               |           |           |          |           |           |           |         |
| Professional Services                        | \$0       | \$2,500   | \$4,631  | \$2,500   | \$6,000   | \$3,500   | 140.0%  |
| <b>Recycling</b>                             |           |           |          |           |           |           |         |
| Professional Services                        | \$30,654  | \$28,000  | \$19,876 | \$30,000  | \$34,000  | \$4,000   | 13.3%   |
| Total Other Protection                       | \$30,654  | \$38,500  | \$32,307 | \$40,500  | \$49,000  | \$8,500   | 21.0%   |
| <b>Public Works</b>                          |           |           |          |           |           |           |         |
| <b>Highways, Streets And Roadways</b>        |           |           |          |           |           |           |         |
| <b>Special Engineer &amp; Prof. Serv.</b>    |           |           |          |           |           |           |         |
| Professional Services: Engineering Fees      | \$2,000   | \$5,000   | \$12,011 | \$5,000   | \$18,000  | \$13,000  | 260.0%  |
| Planner Fees                                 | \$24,132  | \$0       | \$7,216  | \$0       | \$12,000  | \$12,000  |         |
| <b>Highways, Streets &amp; Roadways</b>      |           |           |          |           |           |           |         |
| Repair and Maintenance Supplies (221 through | \$467     | \$0       | \$0      | \$0       | \$0       | \$0       |         |
| Professional Services                        | \$6,500   | \$0       | \$0      | \$0       | \$0       | \$0       |         |
| Professional Services: Engineering Fees      | \$1,443   | \$0       | \$6,679  | \$0       | \$9,000   | \$9,000   |         |
| <b>Lake Links Trail</b>                      |           |           |          |           |           |           |         |
| Professional Services: Engineering Fees      | \$0       | \$1,500   | \$0      | \$1,500   | \$1,500   | \$0       | 0.0%    |
| <b>Road Resurf/Seal Coating</b>              |           |           |          |           |           |           |         |
| Professional Services                        | \$0       | \$25,000  | \$0      | \$30,000  | \$10,000  | -\$20,000 | -66.7%  |
| <b>Engineer Consult.-Annual Proj.</b>        |           |           |          |           |           |           |         |
| Professional Services: Engineering Fees      | \$4,345   | \$1,500   | \$0      | \$1,500   | \$1,500   | \$0       | 0.0%    |
| <b>244 Turnback</b>                          |           |           |          |           |           |           |         |
| Professional Services: Engineering Fees      | \$15,083  | \$0       | \$4,599  | \$0       | \$5,000   | \$5,000   |         |
| <b>Paved Streets</b>                         |           |           |          |           |           |           |         |
| Repair and Maintenance Supplies: Street      | \$5,791   | \$20,000  | \$0      | \$30,000  | \$12,000  | -\$18,000 | -60.0%  |
| <b>Maintenance Materials</b>                 |           |           |          |           |           |           |         |
| <b>Ice and Snow Removal</b>                  |           |           |          |           |           |           |         |
| Operating Supplies: Salt                     | \$3,268   | \$8,000   | \$12,532 | \$8,000   | \$15,000  | \$7,000   | 87.5%   |
| Professional Services Ken                    | \$51,000  | \$52,000  | \$39,250 | \$56,000  | \$60,000  | \$4,000   | 7.1%    |
| <b>Road and Bridge Equipment</b>             |           |           |          |           |           |           |         |
| Professional Services                        | \$94      | \$2,500   | \$0      | \$2,500   | \$0       | -\$2,500  | -100.0% |
| <b>Street Lighting</b>                       |           |           |          |           |           |           |         |
| Utility Services: Electric Utilities         | \$8,525   | \$8,500   | \$5,776  | \$8,500   | \$9,000   | \$500     | 5.9%    |
| Total Highways, Streets And Roadways         | \$122,648 | \$124,000 | \$88,063 | \$143,000 | \$153,000 | \$10,000  | 7.0%    |

**Culture and Recreation****Recreation****WBL Area Chamber/Com**

Miscellaneous: Dues and Subscriptions

|       |         |       |         |       |        |        |
|-------|---------|-------|---------|-------|--------|--------|
| \$285 | \$1,000 | \$570 | \$1,000 | \$750 | -\$250 | -25.0% |
|-------|---------|-------|---------|-------|--------|--------|

Total Recreation

|       |         |       |         |       |        |        |
|-------|---------|-------|---------|-------|--------|--------|
| \$285 | \$1,000 | \$570 | \$1,000 | \$750 | -\$250 | -25.0% |
|-------|---------|-------|---------|-------|--------|--------|

**Conservation Of Natural Resources****Shade Tree Disease Control**

Professional Services

|          |          |         |          |          |           |        |
|----------|----------|---------|----------|----------|-----------|--------|
| \$17,010 | \$30,000 | \$4,400 | \$40,000 | \$15,000 | -\$25,000 | -62.5% |
|----------|----------|---------|----------|----------|-----------|--------|

Total Other Conservation Of Natural Resources

|          |          |         |          |          |           |        |
|----------|----------|---------|----------|----------|-----------|--------|
| \$17,010 | \$30,000 | \$4,400 | \$40,000 | \$15,000 | -\$25,000 | -62.5% |
|----------|----------|---------|----------|----------|-----------|--------|

**Miscellaneous Expenditures****Miscellaneous**

Miscellaneous

|         |         |          |         |         |     |      |
|---------|---------|----------|---------|---------|-----|------|
| \$3,728 | \$5,000 | \$12,877 | \$5,000 | \$5,000 | \$0 | 0.0% |
|---------|---------|----------|---------|---------|-----|------|

Refunds and Reimbursements

|     |     |       |     |       |       |  |
|-----|-----|-------|-----|-------|-------|--|
| \$0 | \$0 | \$441 | \$0 | \$500 | \$500 |  |
|-----|-----|-------|-----|-------|-------|--|

Total Other Miscellaneous Expenditures

|         |         |          |         |         |       |       |
|---------|---------|----------|---------|---------|-------|-------|
| \$3,728 | \$5,000 | \$13,318 | \$5,000 | \$5,500 | \$500 | 10.0% |
|---------|---------|----------|---------|---------|-------|-------|

Total Other Other Financing Uses

**Disbursements Total**

|           |           |           |           |           |          |      |
|-----------|-----------|-----------|-----------|-----------|----------|------|
| \$563,955 | \$621,072 | \$558,186 | \$710,270 | \$758,595 | \$48,325 | 6.8% |
|-----------|-----------|-----------|-----------|-----------|----------|------|

CITY OF DELLWOOD  
WASHINGTON COUNTY, MINNESOTA

RESOLUTION 2026-05

The Following Resolution was duly adopted at the regular meeting of the City Council held on September 8, 2026:

BE IT RESOLVED, the City Council of the City of Dellwood, County of Washington, State of Minnesota, that the following amounts are proposed to be levied for the year 2026, collectible in the year 2027, upon taxable property situated in the City of Dellwood for the following purposes:

General levy \$ \_\_\_\_\_

Debt Levy      Series 2023A Street Improvement \$ \_\_\_\_\_

Total Property Tax Levy \$ \_\_\_\_\_

BE IT FURTHER RESOLVED that there are sufficient sums of money in the debt service funds of the City which are irrevocably pledged, together with the foregoing Debt levies to pay principal and interest in 2026 on all outstanding bond issues

PASSED BY THE CITY COUNCIL OF THE CITY OF DELLWOOD THIS 8<sup>TH</sup> DAY OF September, 2026

APPROVED

\_\_\_\_\_  
Mike McGill  
Mayor of Dellwood

Attest:

\_\_\_\_\_  
Stacy Hoefs  
City Clerk

## City Council Report for July 2026

To: Kim Points City Clerk

From: Jack Kramer Building Official

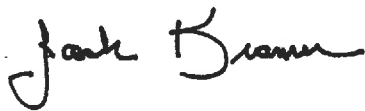
### Building Permit Activity:

1. Building Permits Issued = 10
2. Plumbing Permits Issued = 1
3. HVCA Permits Issued = 6

### City Code Violations:

1. No new violations to report.

Respectfully submitted,

A handwritten signature in black ink that reads "Jack Kramer". The signature is written in a cursive, flowing style.

Jack Kramer

Building Official

| Dellwood Building Permits |                           |                |                         |             |               |             |              |             |           |      |
|---------------------------|---------------------------|----------------|-------------------------|-------------|---------------|-------------|--------------|-------------|-----------|------|
| Permit                    | Permit Type               | Name           | Project Address         | Date Issued | Valuation:    | City Fee:   | Plan CK Fee: | 77%         | Surcharge | Paid |
| B-2026-1                  | Basement Finish           | Bahr           | 5 Pine Valley Dr.       | 1/15/2026   | \$30,000.00   | \$ 442.25   | \$ -         | \$ 340.53   | \$ 15.00  |      |
| B-2026-2                  | Kitchen Renovation        | Haase          | 18 Apple Orchard Ct     | 1/27/2026   | \$ 65,000.00  | \$ 748.75   | \$ -         | \$ 576.53   | \$ 32.50  |      |
| B-2026-3                  | Windows                   | Paraschou      | 8 Troon Ct.             | 1/27/2026   | \$ 12,437.00  | \$ 223.25   | \$ -         | \$ 171.90   | \$ 6.21   |      |
| B-2026-4                  | Repair Garage Foundation  | Carpentier     | 41 Evergreen Rd.        | 2/5/2026    | \$ 16,750.00  | \$ 249.25   | \$ -         | \$ 191.92   | \$ 8.42   |      |
| B-2026-5                  | Patio Doors               | Edstrom        | 39 Evergreen Ave. N.    | 2/13/2026   | \$ 7,900.00   | \$ 153.25   | \$ -         | \$ 118.00   | \$ 3.95   |      |
| B-2026-6                  | Basement Finish           | Toth           | 42 Eldorado Circle      | 2/23/2026   | \$ 110,000.00 | \$ 1,049.75 | \$ 682.33    | \$ 808.30   | \$ 55.00  |      |
| B-2026-7                  | Windows                   | Toth           | 42 Eldorado Circle      | 2/24/2026   | \$ 38,573.00  | \$ 587.75   | \$ 452.56    | \$ 348.47   | \$ 19.28  |      |
| B-2026-8                  | Bathroom Remodel          | Whitaker       | 25 Peninsula Rd.        | 3/9/2026    | \$ 35,000.00  | \$ 492.75   | \$ -         | \$ 379.41   | \$ 17.50  |      |
| B-2026-9                  | 6 Windows                 | Englehardt     | 43 Evergreen Rd.        | 3/16/2026   | \$ 21,428.00  | \$ 349.25   | \$ -         | \$ 268.92   | \$ 10.71  |      |
| B-2026-10                 | 1 Window                  | Johnson        | 5214 E. County Line Rd. | 3/27/2026   | \$ 1,841.00   | \$ 69.25    | \$ -         | \$ 53.32    | \$ 1.00   |      |
| B-2026-11                 | 2nd Story Addition        | Dady           | 27n Shady Woods Rd.     | 3/31/2026   | \$ 150,000.00 | \$ 1,273.75 | \$ 827.93    | \$ 980.78   | \$ 75.00  |      |
| B-2026-12                 | Roofing & Siding          | Myhre          | 78 Dellwood Ave.        | 4/6/2026    | \$ 11,300.27  | \$ 1,055.35 | \$ -         | \$ 812.61   | \$ 55.15  |      |
| B-2026-13                 | Re-Roof                   | Mazzocco       | 14 Overlook Rd.         | 4/6/2026    | \$ 40,000.00  | \$ 543.25   | \$ -         | \$ 418.30   | \$ 20.00  |      |
| B-2026-14                 | House & Garage            | Helgeson       | 13 Echo St.             | 4/13/2026   | \$ 472,825.00 | \$ 3,081.75 | \$ 2,003.12  | \$ 2,372.94 | \$ 236.41 |      |
| B-2026-15                 | Re-Roof                   | Nelson         | 5 Yellow Birch Rd.      | 4/15/2026   | \$ 175,000.00 | \$ 1,413.75 | \$ -         | 1.088.58    | \$ 87.50  |      |
| B-2026-16                 | Stucco Repair             | Lehman         | 21 Bayhill Rd.          | 4/15/2026   | \$ 22,403.00  | \$ 363.25   | \$ -         | \$ 279.70   | \$ 11.20  |      |
| B-2026-17                 | 14 Windows                | Loida          | 37 Evergreen Rd.        | 4/18/2026   | \$ 38,134.00  | \$ 533.15   | \$ -         | \$ 410.52   | \$ 19.06  |      |
| B-2026-18                 | Entry Door Replacement    | O'Conner       | 25 Evergreen Rd.        | 4/26/2026   | \$ 12,310.91  | \$ 223.25   | \$ -         | \$ 171.90   | \$ 6.15   |      |
| B-2026-19                 | Re-Roof                   | St. Germain    | 14 Echo St.             | 4/29/2026   | \$ 25,000.00  | \$ 391.75   | \$ -         | \$ 301.64   | \$ 12.50  |      |
| B-2026-20                 | Re-Roof                   | St. Germain    | 16 Echo St.             | 4/29/2026   | \$ 15,000.00  | \$ 251.25   | \$ -         | \$ 193.46   | \$ 7.50   |      |
| B-2026-21                 | Re-Roof                   | St. Germain    | 6 Echo St.              | 4/29/2026   | \$ 6,500.00   | \$ 129.35   | \$ -         | \$ 99.52    | \$ 3.25   |      |
| B-2026-22                 | Basement Remodel          | Patterson      | 11 Apple Orchard Rd.    | 4/30/2026   | \$ 225,000.00 | \$ 1,693.75 | \$ 1,100.93  | \$ 1,304.18 | \$ 112.50 |      |
| B-2026-23                 | Fence                     | George         | 20 Highway 96           | 5/6/2026    | \$ 8,000.00   | \$ 153.25   | \$ -         | \$ 118.00   | \$ 4.00   |      |
| B-2026-24                 | Windows                   | Voorees        | 58 Apply Orcahrd Rd.    | 5/11/2026   | \$ 6,890.00   | \$ 139.25   | \$ -         | \$ 107.22   | \$ 3.44   |      |
| B-2026-25                 | Conc. Foundation for Gar. | Engles         | 26 Apple Orchard Rd.    | 5/15/2026   | \$ 28,000.00  | \$ 391.75   | \$ -         | \$ 301.64   | \$ 14.00  |      |
| B-2026-26                 | Fence                     | Christopherson | 25 Tamarisk Rd.         | 5/20/2026   | \$ 9,725.20   | \$ 181.25   | \$ -         | \$ 139.56   | \$ 4.86   |      |
| B-2026-27                 | Deck                      | Wright         | 21 Dellwood Ave.        | 5/20/2026   | \$ 20,000.00  | \$ 321.25   | \$ 208.81    | \$ 247.36   | \$ 10.00  |      |
| B-2026-28                 | Screen Porch Addition     | Whitaker       | 25 Peninsula Rd.        | 5/22/2026   | \$ 175,000.00 | \$ 1,413.75 | \$ 918.93    | \$ 1,088.58 | \$ 87.50  |      |
| B-2026-29                 | Deck                      | Nessler        | 362 Quail Ave.          | 6/17/2026   | \$ 28,733.00  | \$ 492.75   | \$ 320.28    | \$ 379.41   | \$ 14.46  |      |
| B-2026-30                 | Garage                    | Engels         | 26 Apple Orchard Rd.    | 6/23/2026   | \$ 65,000.00  | \$ 748.75   | \$ 486.68    | \$ 576.53   | \$ 32.50  |      |
| B-2026-31                 | Re-Siding                 | Lewis          | 15 Bayhill Rd.          | 6/29/2026   | \$ 32,518.00  | \$ 472.55   | \$ -         | \$ 363.86   | \$ 16.25  |      |
| B-2026-32                 | 11 Windows                | Toth           | 42 Eldorado Dr.         | 7/6/2026    | \$ 36,359.00  | \$ 512.95   | \$ -         | \$ 394.97   | \$ 18.17  |      |
| B-2026-33                 | Deck                      | Peltier        | 6 Augusta Lane          | 7/6/2026    | \$ 53,230.00  | \$ 664.75   | \$ 432.08    | \$ 511.85   | \$ 26.61  |      |
| B-2026-34                 | 2 patio Doors             | Cernhous       | 2 Peninsula Rd.         | 7/9/2026    | \$ 10,321.00  | \$ 195.25   | \$ -         | \$ 150.34   | \$ 5.11   |      |
| B-2026-35                 | Fence                     | Martin Const.  | 79 Apple Orchard Rd.    | 7/15/2026   | \$ 3,500.00   | \$ 97.25    | \$ -         | \$ 74.88    | \$ 1.75   |      |
| B-2026-36                 | 3 Windows 3 Skylights     | Nuffort        | 11 Meadow Lane.         | 7/20/2026   | \$ 39,000.00  | \$ 533.15   | \$ -         | \$ 410.52   | \$ 19.50  |      |
| B-2026-37                 | Entry & Garage Door       | Quaday         | 12 Peninsula Rd         | 7/22/2026   | \$ 17,346.00  | \$ 293.25   | \$ -         | \$ 225.80   | \$ 8.67   |      |
| B-2026-38                 | Front Enrty & Porch       | Schroeder      | 39 Apple Orchard Rd.    | 7/24/2026   | \$ 90,000.00  | \$ 923.75   | \$ 600.93    | \$ 711.28   | \$ 45.00  |      |
| B-2026-39                 | Retaining Wall            | Markoe         | 26 Shady Woods Rd.      | 8/7/2026    | \$ 45,389.00  | \$ 603.85   | \$ 392.50    | \$ 464.96   | \$ 22.68  |      |
| B-2026-40                 | Swimming Pool             | Boe            | 10 High Point Rd.       | 8/11/2026   | \$ 110,000.00 | \$ 1,049.75 | \$ 682.33    | \$ 808.30   | \$ 55.00  |      |
| B-2026-41                 | Re-Roof                   | Engles         | 26 Apple Orchard Rd     | 8/18/2026   | \$ 8,000.00   | \$ 153.25   | \$ -         | \$ 118.00   | \$ 4.00   |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              | \$ -        |           |      |
|                           |                           |                |                         |             |               |             |              |             |           |      |

**Building Permit Fee's =**

[illegible]

\$ - \$ - \$ -

1st Quarter

2nd Quarter



**BUILDING PERMITS ISSUED IN THE MONTH OF AUGUST 2026**

| <u>NUMBER</u> | <u>NAME</u>   | <u>ADDRESS</u>      | <u>BUILDING<br/>PERMIT FEE</u> | <u>VALUATION</u>           |
|---------------|---------------|---------------------|--------------------------------|----------------------------|
| B-2026-32     | Toth          | 42 Eldorado Dr      | 512.95                         | 36,359 (windows)           |
| B-2026-33     | Peltier       | 6 Augusta Lane      | 664.75                         | 53,230 (deck)              |
| B-2026-34     | Cernhous      | 2 Peninsula Rd      | 195.25                         | 10,321 (patio doors)       |
| B-2026-35     | Martin Const. | 79 Apple Orchard Rd | 97.25                          | 3,500 (fence)              |
| B-2026-36     | Nuffort       | 11 Meadow Lane      | 533.15                         | 39,000 (windows/skylights) |
| B-2026-37     | Quaday        | 12 Peninsula Rd     | 293.25                         | 17,346 (entry/garage door) |
| B-2026-38     | Schroeder     | 39 Apple Orchard Rd | 923.75                         | 90,000 (front entry/porch) |
| B-2026-39     | Markoe        | 26 Shady Woods Rd   | 603.85                         | 45,389 (retaining wall)    |
| B-2026-40     | Boe           | 10 High Point Rd    | 1049.75                        | 110,000 (swimming pool)    |
| B-2026-41     | Engles        | 26 Apple Orchard Rd | 153.256                        | 8,000 (re-roof)            |

**REMODEL PERMITS – 8**  
**NEW HOME PERMITS – 0**  
**RE ROOF PERMIT - 1**  
**DEMOLITION PERMIT – 0**  
**POOL PERMIT - 1**

***OTHER PERMIT***        ***-0***

***Total permit***        ***- 10***

Fund Name: 100 - General Fund

Date Range: 08/12/2026 To 09/02/2026

| <u>Date</u> | <u>Vendor</u>                    | <u>Check #</u> | <u>Description</u>                        | <u>Void</u> | <u>Account Name</u> | <u>F-A-O-P</u> | <u>Total</u>       |
|-------------|----------------------------------|----------------|-------------------------------------------|-------------|---------------------|----------------|--------------------|
| 08/19/2026  | Blue Cross Blue Shielf           | 130756         | Clerk Insurance                           | N           | Clerk               | 100-41401-131- | \$ 2,578.64        |
|             | <b>Total For Check</b>           | <b>130756</b>  |                                           |             |                     |                | <b>\$ 2,578.64</b> |
| 09/02/2026  | Payroll Period Ending 09/02/2026 | 13076          | Aug26Clerk                                | N           | Clerk               | 100-41401-100- | \$ 2,306.22        |
|             | <b>Total For Check</b>           | <b>13076</b>   |                                           |             |                     |                | <b>\$ 2,306.22</b> |
| 09/02/2026  | Payroll Period Ending 09/02/2026 | 13077          | Sep26Clerk                                | N           | Clerk               | 100-41401-103- | \$ 2,360.87        |
|             | <b>Total For Check</b>           | <b>13077</b>   |                                           |             |                     |                | <b>\$ 2,360.87</b> |
| 09/02/2026  | KEJ Enterprises                  | 13078          | Aug26 Roads                               | N           | Paved Streets       | 100-43121-302- | \$ 6,000.00        |
|             | <b>Total For Check</b>           | <b>13078</b>   |                                           |             |                     |                | <b>\$ 6,000.00</b> |
| 09/02/2026  | Joel Holstad                     | 13081          | Reimburse election judges lunch           | N           | Elections           | 100-41410-200- | \$ 105.54          |
|             | <b>Total For Check</b>           | <b>13081</b>   |                                           |             |                     |                | <b>\$ 105.54</b>   |
| 09/02/2026  | MetaFinity                       | 13082          | updates, various, support,<br>invoice 962 | N           | City Website        | 100-41935-325- | \$ 412.50          |
|             | <b>Total For Check</b>           | <b>13082</b>   |                                           |             |                     |                | <b>\$ 412.50</b>   |
| 09/02/2026  | John Mullarky                    | 13083          | Election Judge                            | N           | Election Judges     | 100-41411-100- | \$ 160.00          |
|             | <b>Total For Check</b>           | <b>13083</b>   |                                           |             |                     |                | <b>\$ 160.00</b>   |
| 09/02/2026  | Brian Beich                      | 13084          | Head Judge                                | N           | Election Judges     | 100-41411-100- | \$ 250.00          |
|             | <b>Total For Check</b>           | <b>13084</b>   |                                           |             |                     |                | <b>\$ 250.00</b>   |
| 09/02/2026  | Carole Hall                      | 13085          | primarty election 8 hours                 | N           | Election Judges     | 100-41411-100- | \$ 160.00          |
|             | <b>Total For Check</b>           | <b>13085</b>   |                                           |             |                     |                | <b>\$ 160.00</b>   |
| 09/02/2026  | Lynda St. Martin                 | 13086          | Co Head Election Judge 8 hours            | N           | Election Judges     | 100-41411-103- | \$ 200.00          |
|             | <b>Total For Check</b>           | <b>13086</b>   |                                           |             |                     |                | <b>\$ 200.00</b>   |
| 09/02/2026  | Mary Wingfield                   | 13087          | Election judge 7 hours                    | N           | Election Judges     | 100-41411-103- | \$ 140.00          |
|             | <b>Total For Check</b>           | <b>13087</b>   |                                           |             |                     |                | <b>\$ 140.00</b>   |
| 09/02/2026  | Elsbeth Howe                     | 13088          | Election Judge - 7 hours                  | N           | Election Judges     | 100-41411-100- | \$ 140.00          |
|             | <b>Total For Check</b>           | <b>13088</b>   |                                           |             |                     |                | <b>\$ 140.00</b>   |
| 09/02/2026  | Randi Beale                      | 13089          | Election Judge 7 hours                    | N           | Election Judges     | 100-41411-103- | \$ 140.00          |
|             | <b>Total For Check</b>           | <b>13089</b>   |                                           |             |                     |                | <b>\$ 140.00</b>   |

**Fund Name:** 100 - General Fund

**Date Range:** 08/12/2026 To 09/02/2026

| <u>Date</u> | <u>Vendor</u>                  | <u>Check #</u> | <u>Description</u>                                        | <u>Void</u> | <u>Account Name</u>                    | <u>F-A-O-P</u> | <u>Total</u>        |
|-------------|--------------------------------|----------------|-----------------------------------------------------------|-------------|----------------------------------------|----------------|---------------------|
| 09/02/2026  | Mike McGill                    | 13090          | reimburse costs paid                                      | N           | Mayor                                  | 100-41310-200- | \$ 5.00             |
|             | <b>Total For Check</b>         | <b>13090</b>   |                                                           |             |                                        |                | <b>\$ 5.00</b>      |
| 09/02/2026  | City of White Bear Lake        | 13091          | 3rd quarter 2026 fire contract invoice 20218              | N           | Fire                                   | 100-42201-302- | \$ 27,226.25        |
|             | <b>Total For Check</b>         | <b>13091</b>   |                                                           |             |                                        |                | <b>\$ 27,226.25</b> |
| 09/02/2026  | KEJ Enterprises                | 13092          | monthly road maintenance                                  | N           | Paved Streets                          | 100-43121-302- | \$ 5,163.90         |
|             | <b>Total For Check</b>         | <b>13092</b>   |                                                           |             |                                        |                | <b>\$ 5,163.90</b>  |
| 09/02/2026  | Bolton & Menk Inc              | 13093          | Invoice 0402574/0402575                                   | N           | Special Engineer & Prof. Serv.         | 100-43101-303- | \$ 700.00           |
|             |                                | 13093          |                                                           |             | Highways, Streets & Roadways           | 100-43103-303- | \$ 1,358.50         |
|             | <b>Total For Check</b>         | <b>13093</b>   |                                                           |             |                                        |                | <b>\$ 2,058.50</b>  |
| 09/02/2026  | CenturyLink                    | 13094          | phone service-                                            | N           | General Government Buildings and Plant | 100-41940-321- | \$ 66.74            |
|             | <b>Total For Check</b>         | <b>13094</b>   |                                                           |             |                                        |                | <b>\$ 66.74</b>     |
| 09/02/2026  | Criox Valley Inspections, Inc. | 13095          | Building inspections through August 2026                  | N           | Building Inspections Administration    | 100-42401-302- | \$ 2,306.01         |
|             | <b>Total For Check</b>         | <b>13095</b>   |                                                           |             |                                        |                | <b>\$ 2,306.01</b>  |
| 09/02/2026  | WSB & Associates, Inc.         | 13096          | R 026642-000-19/R<br>026643-000-5 - Ordinance<br>Revision | N           | Planning and Zoning                    | 100-41910-310- | \$ 1,031.25         |
|             |                                | 13096          |                                                           |             |                                        | 100-41910-310- | \$ 201.25           |
|             | <b>Total For Check</b>         | <b>13096</b>   |                                                           |             |                                        |                | <b>\$ 1,232.50</b>  |
| 09/02/2026  | Mike McGill                    | 13097          | reimburse costs paid                                      | N           | Mayor                                  | 100-41310-200- | \$ 20.00            |
|             | <b>Total For Check</b>         | <b>13097</b>   |                                                           |             |                                        |                | <b>\$ 20.00</b>     |
| 09/02/2026  | Pera                           | 13098          | PERA for Aug/Sept                                         | N           | Clerk                                  | 100-41401-101- | \$ 386.75           |
|             |                                | 13098          |                                                           |             |                                        | 100-41401-121- | \$ 446.25           |
|             | <b>Total For Check</b>         | <b>13098</b>   |                                                           |             |                                        |                | <b>\$ 833.00</b>    |
| 09/02/2026  | Gene's Disposal                | 13099          | monthly recycling 2026                                    | N           | Recycling                              | 100-42803-302- | \$ 2,543.95         |
|             | <b>Total For Check</b>         | <b>13099</b>   |                                                           |             |                                        |                | <b>\$ 2,543.95</b>  |
| 09/02/2026  | Companion Animal Control LLC   | 13100          | monthly                                                   | N           | Animal Control Expenditures            | 100-42701-302- | \$ 60.00            |
|             | <b>Total For Check</b>         | <b>13100</b>   |                                                           |             |                                        |                | <b>\$ 60.00</b>     |
| 09/02/2026  | Lakes National Law             | 13101          | Aug26 legal service                                       | N           | Legal Fees                             | 100-41601-300- | \$ 3,750.00         |

Fund Name: 100 - General Fund

Date Range: 08/12/2026 To 09/02/2026

| <u>Date</u>               | <u>Vendor</u> |                 | <u>Check #</u> | <u>Description</u>          | <u>Void</u> | <u>Account Name</u> | <u>F-A-O-P</u> | <u>Total</u> |
|---------------------------|---------------|-----------------|----------------|-----------------------------|-------------|---------------------|----------------|--------------|
|                           |               | Total For Check | 13101          |                             |             |                     |                | \$ 3,750.00  |
| 09/02/2026                | Xcel Energy   |                 | Aug26EFT       | Monthly Street lighting-EFT | N           | Street Lighting     | 100-43160-381- | \$ 729.36    |
|                           |               | Total For Check | Aug26EFT       |                             |             |                     |                | \$ 729.36    |
| 09/02/2026                | IRS           |                 | AugSeptEFT     | Payroll Taxes-EFT           | N           | Clerk               | 100-41401-103- | \$ 455.18    |
|                           |               |                 | AugSeptEFT     |                             |             |                     | 100-41401-103- | \$ 318.62    |
|                           |               |                 | AugSeptEFT     |                             |             |                     | 100-41401-122- | \$ 455.18    |
|                           |               | Total For Check | AugSeptEFT     |                             |             |                     |                | \$ 1,228.98  |
| Total For Selected Checks |               |                 |                |                             |             |                     |                | \$ 62,177.96 |

Fund Name:

All Funds

Date Range:

08/01/2026 To 08/19/2026

| <u>Date</u> | <u>Remitter</u>              | <u>Receipt #</u> | <u>Description</u> | <u>Deposit ID</u> | <u>Void</u> | <u>Account Name</u>                   | <u>F-A-P</u>              | <u>Total</u> |           |
|-------------|------------------------------|------------------|--------------------|-------------------|-------------|---------------------------------------|---------------------------|--------------|-----------|
| 08/18/2026  | Sewer Service Companies, Inc | 4923             | pump permits - 3   | (08/18/2026) -    | N           | Septic Maintenance/pumping            | 100-32271-                | \$ 90.00     |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 90.00     |           |
| 08/18/2026  | Meyer Sewer Service LLC      | 4924             | Septic Maint       | (08/18/2026) -    | N           | Septic Maintenance/pumping            | 100-32271-                | \$ 25.00     |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 25.00     |           |
| 08/18/2026  | Fox Excavating               | 4925             | Septic App/permit  | (08/18/2026) -    | N           | Septic Permit/Review                  | 100-32270-                | \$ 800.00    |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 800.00    |           |
| 08/18/2026  | Royal Pool & Spa             | 4926             | b 2026 40          | (08/18/2026) -    | N           | Building Permits (Excludes surcharge) | 100-32210-                | \$ 1,049.75  |           |
|             |                              |                  |                    |                   |             |                                       | Building Permit Surcharge | 100-32211-   | \$ 55.00  |
|             |                              |                  |                    |                   |             |                                       | Plan Checking Fees        | 100-34104-   | \$ 682.33 |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 1,787.08  |           |
| 08/18/2026  | Fireside Hearth & Home       | 4927             | M 20263 2          | (08/18/2026) -    | N           | Building Permit Surcharge             | 100-32211-                | \$ 1.00      |           |
|             |                              |                  |                    |                   |             |                                       | Gas Installation Permits  | 100-32220-   | \$ 100.00 |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 101.00    |           |
| 08/18/2026  | Meyer Sewer Service LLC      | 4928             | Septic Maint       | (08/18/2026) -    | N           | Septic Maintenance/pumping            | 100-32271-                | \$ 25.00     |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 25.00     |           |
| 08/18/2026  | Sewer Service Companies, Inc | 4929             | pump permits - 2   | (08/18/2026) -    | N           | Septic Maintenance/pumping            | 100-32271-                | \$ 60.00     |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 60.00     |           |
| 08/18/2026  | Capra Utilities Inc          | 4930             | 14 LaCosta         | (08/18/2026) -    | N           | Septic Permit/Review                  | 100-32270-                | \$ 800.00    |           |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 800.00    |           |
| 08/18/2026  | MVM Handyman Solutions       | 4931             | B 2026 38          | (08/18/2026) -    | N           | Building Permits (Excludes surcharge) | 100-32210-                | \$ 923.75    |           |
|             |                              |                  |                    |                   |             |                                       | Building Permit Surcharge | 100-32211-   | \$ 45.00  |
|             |                              |                  |                    |                   |             |                                       | Plan Checking Fees        | 100-34104-   | \$ 600.93 |
|             |                              |                  |                    |                   |             |                                       |                           | \$ 1,569.68  |           |

Fund Name: All Funds

Date Range: 08/01/2026 To 08/19/2026

| <u>Date</u>                 | <u>Remitter</u>            | <u>Receipt #</u> | <u>Description</u> | <u>Deposit ID</u> | <u>Void</u> | <u>Account Name</u>                   | <u>F-A-P</u> | <u>Total</u>              |
|-----------------------------|----------------------------|------------------|--------------------|-------------------|-------------|---------------------------------------|--------------|---------------------------|
| 08/18/2026                  | Standard Heating           | 4932             | M 2026 30          | (08/18/2026) -    | N           | Building Permit Surcharge             | 100-32211-   | \$ 1.00                   |
|                             |                            |                  |                    |                   |             | Gas Installation Permits              | 100-32220-   | \$ 100.00                 |
|                             |                            |                  |                    |                   |             |                                       |              | <u>\$ 101.00</u>          |
| 08/18/2026                  | Pratt Construction, Inc    | 4933             | B 2026-36          | (08/18/2026) -    | N           | Building Permits (Excludes surcharge) | 100-32210-   | \$ 533.15                 |
|                             |                            |                  |                    |                   |             | Building Permit Surcharge             | 100-32211-   | \$ 19.50                  |
|                             |                            |                  |                    |                   |             |                                       |              | <u>\$ 552.65</u>          |
| 08/18/2026                  | Olson's Sewer Service Inc. | 4937             | reports            | (08/18/2026) -    | N           | Septic Maintenance/pumping            | 100-32271-   | \$ 125.00                 |
|                             |                            |                  |                    |                   |             |                                       |              | <u>\$ 125.00</u>          |
| Total for Selected Receipts |                            |                  |                    |                   |             |                                       |              | <u><u>\$ 6,036.41</u></u> |