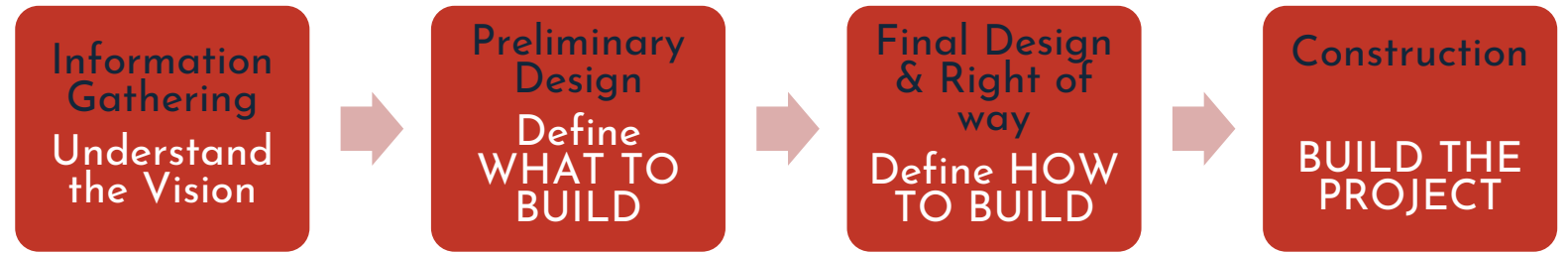




# City of Dellwood

Lake Links Trail  
October 8, 2024

# Lake Links Trail



WE ARE HERE

## Lake Links Trail Grant Funds

*“\$2,600,000 of this appropriation is for a grant to the city of Dellwood in Washington County to design, engineer, construct, and equip trail improvements consistent with the completed preliminary engineering along or parallel with the shore of White Bear Lake between the Mahtomedi city limits and the western line of Washington County. This appropriation may also be used for the acquisition of permanent easements and right-of-way;” and “Notwithstanding Minnesota Statutes, section 16A.642, the bond sale authorization and appropriation of bond proceeds for this project is available until December 31, 2026”*

*“2,000,000 For a grant to the city of Dellwood in Washington County to design, engineer, construct, and equip trail improvements consistent with the completed preliminary engineering along or parallel with the shore of White Bear Lake between the Mahtomedi city limits and the western border of Washington County. This appropriation may also be used for the acquisition of permanent easements and right-of-way. This appropriation is in addition to the appropriation in Laws 2020, Fifth Special Session chapter 3, article 1, section 17, subdivision 13, for the same purposes.”*

**TOTAL GRANT FUNDS AVAILABLE: \$4.6 million**

## Estimate of Probable Cost

TRAIL / ROADWAY CONSTRUCTION	\$ 1,847,484
STORM SEWER & BMPS CONSTRUCTION	\$ 744,000
MOBILIZATION @ 5%	\$ 129,574
R/W & EASEMENTS	\$ 325,500
WETLAND MITIGATION	\$ 79,000
<u>WAYFINDING SIGNS / KIOSKS - BUDGET</u>	<u>\$ 14,500</u>
SUBTOTAL	\$3,140,058
CONTINGENCY (20%)	\$ 628,012
ESTIMATED CONSTRUCTION TOTAL	\$3,768,070
<u>ADMINISTRATION / CONSULTING (25%)</u>	<u>\$ 942,017</u>
ESTIMATED PROJECT TOTAL	\$4,710,087

TOTAL GRANT FUNDS AVAILABLE: \$4.6 million

**All costs are grant eligible. Should a project proceed to design, additional opportunities would be evaluated to refine costs to meet available grant funding.**



## Alternative Routes

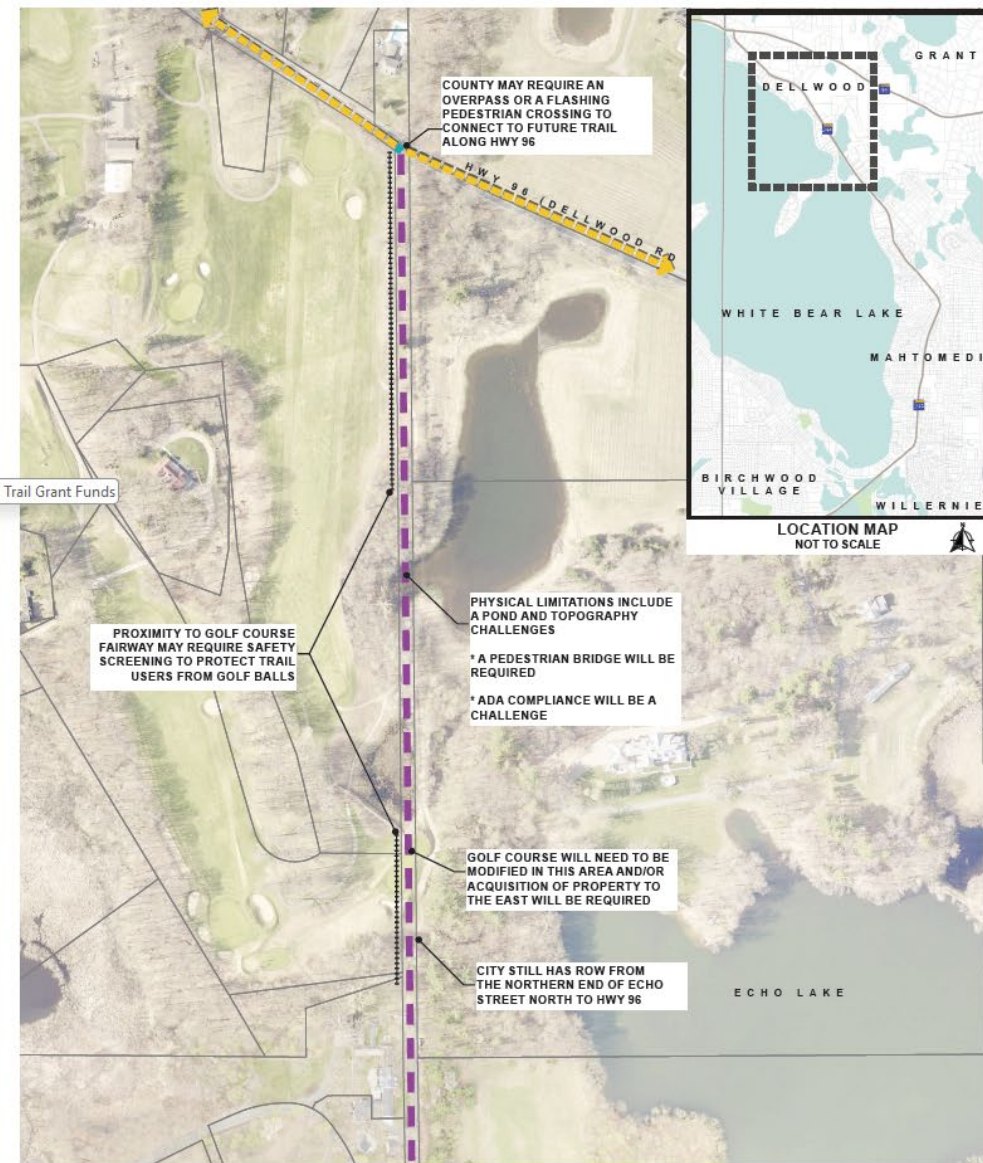
Option 1: Echo Street - Not recommended

Option 2: Meadow Lane - Additional review needed

Option 3: Peninsula - Additional Review needed

Option 4: Crushed rock surfacing - Not recommended

# Option 1: Echo Street



## Lake Links Trail Alternate Trail Route | Option 1

Dellwood, MN  
August 21, 2024



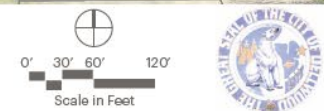


# Option 2: Meadow Lane



## Lake Links Trail Alternate Trail Route | Option 2

Dellwood, MN  
August 21, 2024





# Option 3: Peninsula



## Lake Links Trail Alternate Trail Route | Option 3

Dellwood, MN  
August 21, 2024







## Alternative Routes

Option 1: Echo Street - Not recommended

Option 2: Meadow Lane - Additional review needed  
potential cost savings \$600,000 to \$675,000

Option 3: Peninsula - Additional Review needed  
could be cost neutral

Option 4: Crushed rock surfacing - Not recommended  
potential cost savings of \$45,000 but higher maintenance costs

## Next Steps

- Questions?
- Additional Analysis Needed?
- Grant timeline - *“the bond sale authorization and appropriation of bond proceeds for this project is available until December 31, 2026”*
- For reference the following documents are needed prior to executing grant agreement:
  - Resolution of support from the City of Dellwood
  - Excerpt from the city’s Capital Improvement Plan showing the project is in the city’s CIP
  - Completed Source and Use of Funds for the Project
  - Milestone Project Schedule